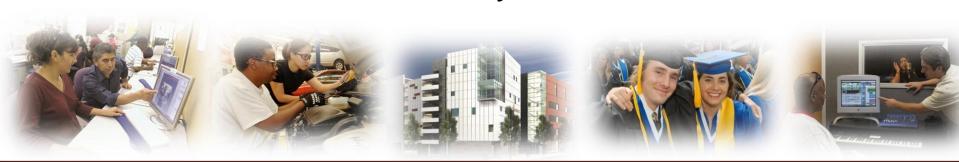


Enrollment Report Spring 2014

February 2014



Sections Offered

As of first census, the total number of sections offered in Spring 2014 was 6% greater than Spring 2013 (353 more sections overall).

	Spring 2013	Spring 2014	Change
City/ECC	1,462	1,658	13%
Mesa	2,269	2,272	0%
Miramar	839	893	6%
Continuing Ed	1,180	1,280	8%
Districtwide	5,750	6,103	6%

DEMAND Waitlisted Sections

As of opening day in Spring 2014, **53% of all sections at** the credit colleges had waitlists (2,525 sections) compared to 65% in Spring 2013 (2,828 sections). The reduction is likely due to an increase in the number of sections offered in Spring 2014, as well as a slight reduction in demand.

	Spring 2013	Spring 2014	Difference
City/ECC	64%	51%	-13%
Mesa	62%	51%	-11%
Miramar	73%	60%	-13%
Districtwide	65%	53%	-12%

DEMAND Waitlisted Seats

The percentage of waitlisted seats at the colleges decreased by 2% from Spring 2013 (21%) to Spring 2014 (19%). The 6% increase in sections offered, along with the slight decrease in enrollment has likely contributed to fewer waitlisted seats.

	Spring 2013	Spring 2014	Difference
City/ECC	22%	21%	-1%
Mesa	17%	15%	-2%
Miramar	28%	23%	-5%
Districtwide	21%	19%	-2%

Enrollment

As of first census for *Spring 2014, enrollments* at the credit colleges varied, but overall, slightly decreased compared to Spring 2013. Continuing Education was significantly higher due to online registration.

	Spring 2013	Spring 2014	Change
City/ECC	37,716	38,353	2%
Mesa	61,340	60,223	-2%
Miramar	24,008	23,670	-1%
All Colleges	123,064	122,246	-1%
Continuing Ed	20,958	23,898	14%

PRODUCTIVITY Fill Rates

As of first census for Spring 2014, fill rates were lower at each college and overall compared to the same point in time last spring. This is partly a result of the increased capacity from added sections, coupled with an easing in demand.

	Spring 2013	Spring 2014	Difference
City/ECC	91%	85%	-6%
Mesa	90%	87%	-3%
Miramar	97%	94%	-3%
All Colleges	92%	88%	-4%

2013-14 Projection

The District is projected to be approximately 4% over the state funded cap in 2013/14. The largest planned increase is for an 80% reinstatement of Summer 2014 for the colleges.

2013-2014 FTES Projection		
City/ECC	10,574	
Mesa College	15,426	
Miramar College	7,632	
Continuing Education	8,347	
District Total 42,036		

^{*} Total includes F-Factor. .